

New Hampshire Fish and Game Department
Overview of Unrestricted Revenues
House, Ways & Means Committee
January 27, 2025



New Hampshire
FISH AND GAME
DEPARTMENT

CONNECTING YOU TO LIFE OUTDOORS™



Mission

As guardian of New Hampshire's fish, wildlife, and marine resources, the New Hampshire Fish and Game Department works in partnership with the public to:

- Conserve, manage, and protect these resources and their habitats;
- Inform and educate the public about these resources;
- Provide the public with opportunities to use and appreciate these resources



Department's Budget and the Critical Role of Unrestricted Revenues

- Unrestricted Revenues (UR) are used to fund operations of the Department not funded by Restricted Revenues (Federal, Dedicated Funds, ARPA Projects)
- Largest use of UR are Personnel and Associated Benefits, Transfers to the Department of Information Technology and Retirees' Health Insurance



New Hampshire
**FISH AND GAME
DEPARTMENT**

Unrestricted Revenues Percentages

- Fiscal Year 2024 actual expenditures were \$39,563,615, of which 39.4% was paid for using UR or \$15,598,245
- Our Budgeted Fiscal Year 2025 expenditures are \$41,613,711, of which \$18,165,671 is budgeted as UR or 43.7%
- The Future Operating Budget;
 - FY 2026 expenses \$45,121,739 and \$18,138,047 of UR or 40.2%
 - FY 2027 expenses \$44,150,722 and \$18,929,714 of UR or 42.9%

13 Individual 'Pots' of Unrestricted Revenue

- There are 13 individual categories of unrestricted revenues deposited into the Unrestricted Fish and Game Fund.

Licenses (Non Dedicated Types)

Concord Agent Fees

Miscellaneous Income

Court Fines & Penalties

OHRV License Agent Fees

License Agent Fines & Penalties

Interest Earnings on Savings

Sales of Surplus Property

Sales of Surplus Vehicles

Federal Grant Recoveries (Indirect Costs)

Game Management Transfers

OHRV Unrefunded Road Toll

Marine Unrefunded Road Toll



New Hampshire
FISH AND GAME
DEPARTMENT

Unrestricted Revenues

Rev. S Title	FY 27 BUD REQ	FY 26 BUD REQ	FY 25 Budgeted	FY 24 Actual	FY 23 Actual	FY 22 Actual	FY 21 Actual	FY 20 Actual	FY 19 Actual	FY 18 Actual
5221 Licenses	10,000,000	10,000,000	9,800,000	10,420,452	10,252,592	10,664,131	11,574,358	11,580,967	9,843,065	9,874,183
5271 Concord Agent Fees	7,000	7,000	7,000	6,274	6,350	6,556	7,492	6,771	7,200	7,527
2067 Misc. Sales/Income	440,000	440,000	760,000	438,792	459,919	477,803	486,964	958,149	367,412	367,437
5448 Court Fines & Penalties	130,000	130,000	120,000	143,491	162,216	146,438	196,474	164,290	99,145	92,666
5399 OHRV License Agent Fees	18,000	18,000	18,000	19,905	18,671	18,608	20,084	14,713	12,372	11,727
2571 License Agent Late Fines/Penalties	10,000	10,000	10,000	40,322	7,366	17,031	17,953	7,510	9,776	7,202
6956 Interest on Savings Deposits	250,000	250,000	100,000	416,969	465,286	19,822	2,555	86,335	139,889	67,538
2397 Sale of Surplus Property	20,000	20,000	20,000	40,467	13,068	62,810	34,738	11,436	41,044	43,613
2381 Sale of Surplus Vehicles	25,000	25,000	25,000	61,225	69,219	22,264	25,256	24,904	17,160	23,628
3903 Federal Recoveries/Indirect Costs	950,000	950,000	900,000	1,031,486	981,401	969,410	934,371	915,221	862,066	980,024
7151 Game Management Transfers	315,000	315,000	315,000	315,267	335,545	336,431	339,575	319,115	296,620	294,444
1745 OHRV Unrefunded Road Toll	850,000	850,000	792,482	889,531	1,018,641	1,018,810	870,323	894,105		
1739 Marine Unrefunded Road Toll	1,000,000	1,000,000	1,078,958	1,112,233	1,110,548	1,061,622	1,001,532	992,048		
Transfer of GF per HB 78:503					2,000,000					
	<u>14,015,000</u>	<u>14,015,000</u>	<u>13,946,441</u>	<u>14,936,414</u>	<u>16,900,822</u>	<u>14,821,735</u>	<u>15,511,675</u>	<u>15,975,564</u>	<u>11,695,749</u>	<u>11,769,989</u>
Marine Gas Tax Transfer									967,071	961,368
OHRV Unrefunded Road Toll									898,877	919,211
The unrefunded road tolls became part of the operating budget in HB 346 (HB4) the "trailer bill"	<u>14,015,000</u>	<u>14,015,000</u>	<u>13,946,441</u>	<u>14,936,414</u>	<u>16,900,822</u>	<u>14,821,735</u>	<u>15,511,675</u>	<u>15,975,564</u>	<u>13,561,697</u>	<u>13,650,567</u>

ACTUAL TRANSFER